

HRP Project Proposal Template

1. Basic project information

Project name	
Project summary	
Start date	
End date	
Appealing organization(s)	
Implementing partners	
Primary contact details	
<ul style="list-style-type: none"> • Name 	
<ul style="list-style-type: none"> • Email 	
<ul style="list-style-type: none"> • Phone Number 	

2. Response Plan

Association Response Plan	occupied Palestinian territory 2019 (part of 2018-2020 HRP)
cluster(s) <i>Select the cluster(s) that will be participating in this project</i>	
Needs (Narrative 4,000 character limit)	
Activities (Narrative 4,000 character limit each)	
Indicators (Narrative 4,000 character limit each)	
Is this project including responsive activity?	Yes/No
<ul style="list-style-type: none"> • Please estimate the budget percentage for these activity 	
Is this project including remedial activity?	Yes/No
<ul style="list-style-type: none"> • Please estimate the budget percentage for these activity 	
Protracted/resilience building activity included in project?	Yes/No

<ul style="list-style-type: none"> Please estimate the budget percentage for these activity 	
IASC Gender with Age Marker (GAM)	
GAM Reference number for this project	
Multi-year programming	Yes/No
<ul style="list-style-type: none"> During the life cycle of the project 	New activities/ Same activities
<ul style="list-style-type: none"> Duration of project (in months) 	
Is any part of this project cash transfer programming?	Yes/No
<ul style="list-style-type: none"> Restrictions 	Restricted/Unrestricted/Combined/Unknown
<ul style="list-style-type: none"> Conditionality 	Conditional/Unconditional/Combined/Unknown
<ul style="list-style-type: none"> Estimated percentage of project requirements to be used for cash/vouchers 	
Community Engagement	
<ul style="list-style-type: none"> # focus group discussions planned? (with girls, women, boys, men) 	0,1-5,5+
<ul style="list-style-type: none"> # information products or other type of outreach planned? 	0,1-5,5+
<ul style="list-style-type: none"> Does the project have a built-in feedback/complaints mechanism? 	Yes/No
<ul style="list-style-type: none"> Does the project include community engagement in the M&E? 	Yes/No
Geographical disaggregation funding requirement breakdown by percentage of the geographical location(s)	East Jerusalem
	Area C
	Hebron H2
	Area A & B
	ARAs
	Gaza

3. Locations

locations of your project plans to implement

4. Clusters (if multi-cluster, each will require the following information)

- Caseload:** number of targeted beneficiaries that your project plans to reach

Beneficiaries	Project target
Total	
Female	
Male	
Children	
IDP	

- **Cluster Activities**

Activity/Indicator	Project target
Scale-up life and limb-saving health services to patients suffering from conflict-related injuries through the provision of trauma care services across the trauma pathway in Gaza	
# of casualties received trauma care	
# of surgeries conducted at the acute phase by emergency medical teams (EMTs)	
# of physiotherapy consultations conducted	
# of limb reconstruction interventions conducted	
Provide access to healthcare for the most vulnerable children under the age of 5, neonates and pregnant and lactating women through life sustaining interventions at the facility and community level and Minimal Initial Service Package (MISP)	
# of neonates receiving quality health and nutrition services	
# of < 5 children receiving targeted health and nutritional interventions	
# of pregnant lactating women received reproductive health service	
Respond to the needs of the most vulnerable people by ensuring that they have access to essential primary healthcare in the West Bank and access to essential secondary level in Gaza	
# of patients who received essential secondary care services in Gaza (medications provided/prescribed, diagnostic procedures, medical interventions including dialysis)	
# of people with access to primary healthcare services in the West Bank (outpatient consultations, NCDs, antenatal care, reproductive health)	
# of patients benefitted from essential health services powered from alternative emergency source(s)	
# of health departments and primary healthcare facilities benefitted from alternative energy source(s)	
# of outreach consultations conducted for people with disability who have no access to healthcare in the oPt	
# of acutely vulnerable boys, girls, men and women receiving mental health and psychosocial support (cross reference with Protection Cluster)	
Enhance preparedness within the health sector to better deal with sudden onset events, such as heightened conflict and disease outbreak, through stockpiling, life-saving training, and enhanced coordination and communication in the oPt	
# of health facilities which have emergency preparedness plan	
# communities/CBO received preparedness training	
# of Health Cluster partners contributing to the joint health emergency preparedness plan	
# of affected people benefitted from prepositioned supplies within the first 24 hours of an emergency	

Activity/Indicator	Project target
# of health workers received training on lifesaving interventions	
Document, monitor and advocate for universal health coverage and right to health of the affected people, including access to specialised health services requiring permits and prohibition of attacks on health (in coordination with Protection Cluster)	
# of patients benefitting from referral to non-MoH facilities disaggregated by age/sex	
# partners actively documenting attacks of health care	
Strengthen health sector coordination and health information systems to improve the effectiveness of life-saving health response for people in need, with an emphasis on enhancing protection and increasing access for health across the oPt	
% and # of health and nutrition cluster partners report improvement in coordination and information through the CCPM (cluster coordination performance monitoring)	
# of local NGOs included in the HRP with self-led projects	

5. Budget

Project Cost USD	

Line items	Cost	% of total
Staff and other personnel costs		
Direct inputs and services to beneficiaries (Supplies, Commodities, Materials, Services, and dedicated Staff whose job is considered as project outputs)		
General operating and other running costs		
Indirect / Overhead Costs (max 11% of the whole budget is required)		

Budget Breakdown	Cost	% of total
Health		100
Nutrition		0